

WORK PROGRAMME FOR 2009

Project (Refer to 5 year plan above for full action description)		Responsible organisation	Targets	Action complete by
1.1	Obtain baseline water quality data from EA	Martin Rule	Data received; will be placed on website	Mar 2009
1.1	Meet to agree baseline monitoring parameters and scope	UNI & NE	Staff changes at Uni have delayed this; needs re-scheduling	Sept 2009
1.1	Commence monitoring and report findings to Forum	UNI	As above	Oct 2009
1.2	Forum meet to organise water quality campaign and gather relevant information and plan target audience	Forum	Schedule meeting summer 2009; Campaign to run autumn 2009.	Dec 2009
1.3	Forum to send this plan to EA, and formally request staff time to carry out advisory visits to businesses at Tregonigge.	E Richmond EA	EA staff engaged in Plan delivery. Campaign to run in 2009.	Dec 2009
1.4/2.1 2.2/3.4	Forum to develop a 'wish-list' of projects and seek involvement of other departments at Tremough and other local colleges/schools	Forum, Uni, Marlborough School	Staff changes at Uni have delayed this a little, although Marlboro' School involved. Ongoing action.	Ongoing
1.5	Natural England to finalise Conservation Objectives and present these to Forum	NE	Clear SSSI Objectives in place for whole Reserve. Timetable for discussion at spring 2009 Forum meeting.	Apr 2009
1.6	Forum to agree and implement a photographic monitoring plan, ideally with help from volunteers or students	Marlborough School	Marlborough School will commence this Jan 2009	Ongoing (monthly)
1.7	Willow coppicing to be carried out autumn/winter 2008/9. First event scheduled for 26/27 th Feb 2009	Forum/vols, Martin Rule	Regular willow coppicing cycle established; establishment of volunteer group	March 2009
1.8	CCC staff continue to control Knotweed late summer 2009	CCC	All re-growth sprayed, Sept 2009	Oct 2009

Abbreviations:

CCC Cornwall County Council
NE Natural England
EA Environment Agency

Forum Swanpool Management Forum
SGR Swanpool & Gyllyngvase Residents' Association
UNI University of Exeter

Project (Refer to 5 year plan above for full action description)		Responsible Organisation/ Individual	Targets	Action complete by
1.9	Knotweed to be included in Reserve monitoring scheme, results fed back to CCC and Forum	Marlborough School	Ultimate target is eradication.	2012
1.10	Forum to meet with CCC to discuss what information and action might be appropriate at Swanpool regarding alien species. Possibly combine with 1.2 above	Marlborough School	Schedule meeting spring 2009. Campaign to commence summer 2009.	2012
2.3	Martin Rule to contact Botanical Cornwall Group with a view to carrying out rare plant surveys in 2009	Forum/CWT	Forum contact CWT Oct 2008. Contract or volunteer recording event to run spring/summer 2009	Sept 2009
2.4	Martin Rule to contact local BTO recorder regarding obtaining bird data on Swanpool for local use to raise awareness (site is already on the WeBS network)	Martin Rule/ recorder	Forum to receive regular bird data prior to sending to BTO	Mar 2009
3.1	Forum to ensure that plans are developed for Fun Day in July 2009. Main plans drawn up in April '09 Forum meeting.	Peter Lochrie	Identify other helpers, and secure sufficient funding	May 2009
3.1	Forum to ensure that LNR leaflets are available for distribution – consider updates if necessary	Forum	5 new leaflet venues identified	Ongoing
3.1	Continue to update website and send out press releases	Forum	5 press releases issued per year	Ongoing
3.1	Resident's Assoc Newsletter to feature articles on Swanpool wherever possible	SGR	Brief update on Forum activities to appear in each newsletter	Ongoing
3.2	Forum to consider need for a specific effort to attract volunteers and to plan a volunteer training programme	Forum	5 new volunteer wardens attracted within the next year	Sept 2009
3.3	Forum to continue active links with Marlborough School, and seek their views on how/when to engage other schools	Forum	10 school visits per year; improved dialogue with Forum established	Ongoing
3.5	Forum to contact Countryside Team in new Cornwall Council to link with other Cornwall LNR activities	M Rule or E Richmond	Contact CC May '09; schedule activities autumn '09	Dec 2009 Ongoing each yr
4.2	Forum to gather any funding requirements from this programme and seek funds as necessary	Forum	Schedule meeting April '09; make funding bids.	July 2009
4.3	Annual Work Plan reviewed in December	Forum	All actions completed and reported	Dec 2009